



# 2023 Impact Report



**BOYS & GIRLS CLUBS**  
OF LARIMER COUNTY

# Our Story

For 37 years, Boys & Girls Clubs of Larimer County (BGCLC) has been focused on building better futures for youth in Larimer County.

Our unique operating model allows us to offer the most affordable and comprehensive out-of-school services for youth, eliminating the financial barriers that many families face.



# Who We Are

## OUR FOCUS

**Availability** - Clubs operate before and after school, on school-out days, and holiday breaks.

**Affordability** - Clubs offer the highest quality programming at the lowest cost for families.

**Accessibility** - Clubs are located in schools, neighborhoods, and communities where they are needed most.

**Belonging** - Clubs are safe and fun spaces for ALL youth.

## OUR MISSION

To enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens.

## OUR VISION

To provide a world-class Club Experience that assures success is within reach of every young person who enters our doors, with all members on track to graduate from high school with a plan for the future, demonstrating good character and citizenship, and living healthy lifestyles.

## OUR VALUES

### Safety

Our Clubs are a safe haven where youth feel physically and emotionally secure.

### Fun

Our Clubs are fun for youth of all ages.

### Supportive

Youth develop meaningful relationships with peers and adults.

### Opportunities

Our Clubs provide new and diverse experiences where youth can envision what's possible.

### Recognition

We recognize and affirm young people's self-worth and accomplishments.

# 2023 In Review



**2,000+**  
youth served



**11,000**  
hours of programming  
across all Clubs



**91,016**  
snacks provided



**13**  
Club locations

## Club Locations

### Estes Park

Estes Park Elementary

### Fort Collins

Fort Collins Club  
Harmony Village

### Wellington

Sage Homes Wellington Club

### Loveland

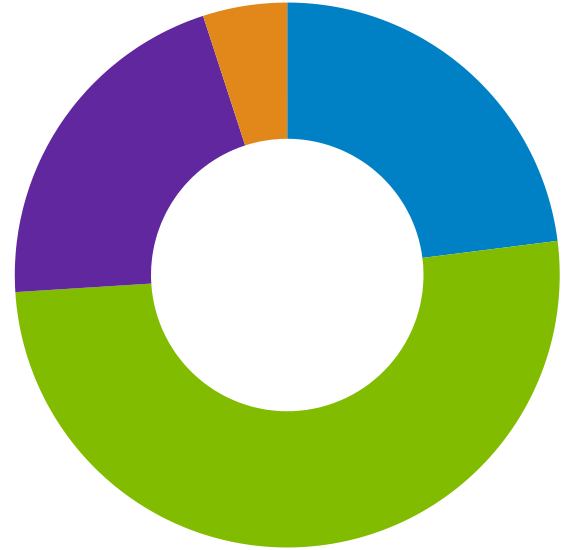
B.F. Kitchen Elementary  
Laurene Edmondson Elementary  
Garfield Elementary  
Lincoln Elementary  
Loveland-Pulliam Club  
Riverview Pk-8 School  
Sarah Milner Elementary  
Truscott Elementary  
Winona Elementary

Youth safely  
transported to Club

**2,520**  
times



# Who We Serve

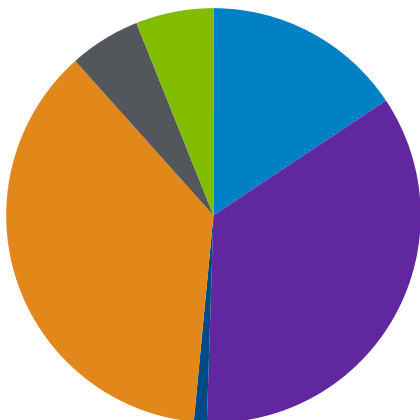


5-7 years old: 23%

8-10 years old: 51%

11-13 years old: 21%

14-18 years old: 5%



Maximum daily attendance  
across all of our Clubs:

# 700





BGCLC provides  
scholarships for  
more than

**50%**

of the families we  
serve

**\$801,872**

awarded in scholarship assistance



# 2023 Program Highlights

## Youth of the Year Winner: Jose

Jose has become a true leader in the Club. Every day when Jose first arrives, he seeks out every staff member to say hello. When he isn't in the gym practicing for his next basketball game, he works with the Keystone Leadership Program, attends youth diversity conferences, and brightens everyone's day with a smile and a laugh. Jose wants to go to college for a medical degree to become either a doctor or a surgeon.

***"The staff members shaped me into the person I am. Whether it's basketball or school work, they are always there for me." - Jose***



## Summer of Discovery

Summer of Discovery focuses on workforce development and career exploration. This program exposes teens to various industries by introducing them to local experts, providing hands-on experiences, and visiting job locations. We had 107 graduates of our Summer of Discovery program this year!

***"I have learned that if you want to be something, you need to be patient and trust the process, but you also need to take initiative to learn specific information about those jobs." - Youth participant***



## Turkey Bowl

Our Annual Turkey Bowl provides a high-quality sports experience that gives club members opportunities to have fun, build character, practice sportsmanship and develop skills that will help them lead happy, healthy lives. The tournament included Fort Collins, Harmony, Sage Homes Wellington Club, and Loveland-Pulliam Clubs. Members from other Clubs also participated in the Mini Bowl flag football game. Sage Homes Wellington Club and Loveland-Pulliam cheerleaders also faced off in a cheerleading competition!

***"It was incredible! We played good, we didn't fight, we were a team." - Fort Collins Club Member***



# Our Impact

**90%**

of youth report that they can identify emotions they are feeling and use coping strategies

**100%**

of BGCLC youth expect to complete High School and beyond

More youth are feeling empowered to lead, increasing

**10%**

from the previous year

**95%**

of youth feel safe when they're at Club

## Behavioral Health Services

Our award-winning Behavioral Health Team (BHT) serves 1,000+ youth throughout the year at all of our Clubs. Services include one-on-one therapy and social emotional learning groups at no extra cost to families. According to our 2023 Club Assessment, families believe these are the most important services we offer.

## Academics

In our 2022-2023 Summer of Discovery Program, Poudre School District found that participating youth grew the equivalent of 11.5 weeks of reading instruction, and 7 weeks of math instruction compared to non-Club students. Over 90% of student attending our 21st Century Clubs in Thompson School District improved math and reading scores from fall to spring.

## Character & Leadership

This year, multiple youth ages 16+ entered our Workforce Leader program. Youth were given training and responsibilities to support Club, and a stipend to pay for their time. Additionally, 17 Club members participated in the annual Youth of the Year competition, a national Boys & Girls Clubs of America leadership initiative.

## Connection & Belonging

Every day when our Club doors open, youth enter a safe place where they immerse themselves in homework help, sports and recreation, arts, leadership, and so much more. Behind every youth success story is a committed staff member who truly wants to see each youth thrive. A recent BGCLC survey of Boys & Girls Clubs families showed that staff are the most important part of Club.

# Financials

Fiscal year June 1, 2022 - May 31, 2023

## Revenues

Numbers from the BGCLC 2022 990 Tax Form.

Government	\$4,720,148
Contributions and Grants	\$3,621,241
Interest & Miscellaneous	\$148,424
Membership & Program Fees	\$141,421
Endowment & Investment Losses	-\$51,977
Rent Income	\$446,103
Events Net of Expense	\$25,929
In-Kind	\$16,742
	<b>\$9,068,031 *</b>

## Expenses

Programs for Kids	\$3,643,079
Administration	\$587,781
Fundraising	\$277,948
	<b>\$4,508,808</b>

## Total net assets as of 5/31/2023:

Includes buildings, vehicles, endowments, etc.

# \$19,845,039

\* This income includes funds to purchase a collaborative youth campus. This campus is currently serving children from 6 weeks to 18 years old and will be fully operational in January 2025.



# Acknowledgements

## 2023 Board of Directors

### Board President

Pete Meyer, *Brinkman Partners*

Fred Abramowitz, *Abramowitz & Franks*

Clare Barquero *Poudre School District*

Carlos Belloso, *Comcast*

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Sue Wagner, *Bank of Colorado*

Nicole Walusis, *FirstBank*

Zach Wilson, *The Wilson Law Firm*

## 2023 Corporate Partners

### Title Partners



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**PFS Insurance Group**  
Premier Partners



### Supporting Partners

Adams Bank & Trust  
Colorado Eagles  
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Kaiser Permanente  
KRFC

Madwire  
Pederson Toyota  
SCHEELS  
UC Health

### General Partners

ANB Bank  
Brinkman Construction  
Canvas Credit Union  
First Interstate Bank

Galloway  
Poudre Valley REA  
Shirazi Benefits

**Thank you for your  
continued support  
of our kids!**



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[www.BeGreatLarimer.org](http://www.BeGreatLarimer.org) | 970-223-1709

