For 37 years, Boys & Girls Clubs of Larimer County (BGCLC) has been focused on building better futures for youth in Larimer County.

Our unique operating model allows us to offer the most affordable and comprehensive out-of-school services for youth, eliminating the financial barriers that many families face.
## Who We Are

### Our Mission
To enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens.

### Our Focus

**Availability** - Clubs operate before and after school, on school-out days, and holiday breaks.

**Affordability** - Clubs offer the highest quality programming at the lowest cost for families.

**Accessibility** - Clubs are located in schools, neighborhoods, and communities where they are needed most.

**Belonging** - Clubs are safe and fun spaces for ALL youth.

### Our Values

**Safety**
Our Clubs are a safe haven where youth feel physically and emotionally secure.

**Fun**
Our Clubs are fun for youth of all ages.

**Supportive**
Youth develop meaningful relationships with peers and adults.

**Opportunities**
Our Clubs provide new and diverse experiences where youth can envision what’s possible.

**Recognition**
We recognize and affirm young people’s self-worth and accomplishments.

### Our Vision
To provide a world-class Club Experience that assures success is within reach of every young person who enters our doors, with all members on track to graduate from high school with a plan for the future, demonstrating good character and citizenship, and living healthy lifestyles.
2023 In Review

2,000+ youth served
11,000 hours of programming across all Clubs
91,016 snacks provided
13 Club locations

Club Locations

Estes Park
Estes Park Elementary

Fort Collins
Fort Collins Club
Harmony Village

Wellington
Sage Homes Wellington Club

Loveland
B.F. Kitchen Elementary
Laurene Edmondson Elementary
Garfield Elementary
Lincoln Elementary
Loveland-Pulliam Club
Riverview Pk-8 School
Sarah Milner Elementary
Truscott Elementary
Winona Elementary

Youth safely transported to Club 2,520 times
Who We Serve

Maximum daily attendance across all of our Clubs: 700

5-7 years old: 23%
8-10 years old: 51%
11-13 years old: 21%
14-18 years old: 5%

- Hispanic/Latino
- Non Hispanic/Latino
- Black/African American
- Caucasian/White
- Mixed Race
- Other
BGCLC provides scholarships for more than 50% of the families we serve.

$801,872 awarded in scholarship assistance.
Youth of the Year Winner: Jose
Jose has become a true leader in the Club. Every day when Jose first arrives, he seeks out every staff member to say hello. When he isn't in the gym practicing for his next basketball game, he works with the Keystone Leadership Program, attends youth diversity conferences, and brightens everyone's day with a smile and a laugh. Jose wants to go to college for a medical degree to become either a doctor or a surgeon.

“The staff members shaped me into the person I am. Whether it's basketball or school work, they are always there for me.” - Jose

Summer of Discovery
Summer of Discovery focuses on workforce development and career exploration. This program exposes teens to various industries by introducing them to local experts, providing hands-on experiences, and visiting visits job locations. We had 107 graduates of our Summer of Discovery program this year!

“I have learned that if you want to be something, you need to be patient and trust the process, but you also need to take initiative to learn specific information about those jobs.” - Youth participant

Turkey Bowl
Our Annual Turkey Bowl provides a high-quality sports experience that gives club members opportunities to have fun, build character, practice sportsmanship and develop skills that will help them lead happy, healthy lives. The tournament included Fort Collins, Harmony, Sage Homes Wellington Club, and Loveland-Pulliam Clubs. Members from other Clubs also participated in the Mini Bowl flag football game. Sage Homes Wellington Club and Loveland-Pulliam cheerleaders also faced off in a cheerleading competition!

“It was incredible! We played good, we didn’t fight, we were a team.” - Fort Collins Club Member
Our Impact

**Behavioral Health Services**

Our award-winning Behavioral Health Team (BHT) serves 1,000+ youth throughout the year at all of our Clubs. Services include one-on-one therapy and social emotional learning groups at no extra cost to families. According to our 2023 Club Assessment, families believe these are the most important services we offer.

**Academics**

In our 2022-2023 Summer of Discovery Program, Poudre School District found that participating youth grew the equivalent of 11.5 weeks of reading instruction, and 7 weeks of math instruction compared to non-Club students. Over 90% of student attending our 21st Century Clubs in Thompson School District improved math and reading scores from fall to spring.

**Character & Leadership**

This year, multiple youth ages 16+ entered our Workforce Leader program. Youth were given training and responsibilities to support Club, and a stipend to pay for their time. Additionally, 17 Club members participated in the annual Youth of the Year competition, a national Boys & Girls Clubs of America leadership initiative.

**Connection & Belonging**

Every day when our Club doors open, youth enter a safe place where they immerse themselves in homework help, sports and recreation, arts, leadership, and so much more. Behind every youth success story is a committed staff member who truly wants to see each youth thrive. A recent BGCLC survey of Boys & Girls Clubs families showed that staff are the most important part of Club.
Revenues
Numbers from the BGCLC 2022 990 Tax Form.

<table>
<thead>
<tr>
<th>Category</th>
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<tbody>
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<td>Government</td>
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<td>Contributions and Grants</td>
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<td>Interest &amp; Miscellaneous</td>
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<td>Membership &amp; Program Fees</td>
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<td>Endowment &amp; Investment Losses</td>
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<td>Rent Income</td>
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<td>In-Kind</td>
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Expenses

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<td>Programs for Kids</td>
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<tr>
<td>Administration</td>
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<td>Fundraising</td>
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<td><strong>Total</strong></td>
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Total net assets as of 5/31/2023:

Includes buildings, vehicles, endowments, etc.

$19,845,039

* This income includes funds to purchase a collaborative youth campus. This campus is currently serving children from 6 weeks to 18 years old and will be fully operational in January 2025.
Acknowledgements

2023 Board of Directors

Board President
Pete Meyer, Brinkman Partners

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Clare Barquero Poudre School District
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Thank you for your continued support of our kids!

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