2022 IMPACT REPORT

Make their futures BRIGHT
Mission
To enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens.

Vision
To provide a world-class Club Experience that assures success is within reach of every young person who enters our doors, with all members on track to graduate from high school with a plan for the future, demonstrating good character and citizenship, and living healthy lifestyles.

Values
Safety
Our Clubs are a safe haven where youth feel physically and emotionally secure.

Fun
Our Clubs are fun for youth of all ages.

Supportive
Youth develop meaningful relationships with peers and adults.

Opportunities
Youth are exposed to new and diverse experiences giving them opportunities to broaden their horizons.

Recognition
We recognize and affirm young people’s self-worth and accomplishments.
Who We Serve

Number of Unduplicated Youth Served in 2022.

2,936

Average Annual Household Income

$40,000

Race/Ethnicity

- American Indian or Alaska Native: 1%
- Asian: 1%
- Black or African American: 2%
- Hispanic or Latino: 22%
- Middle Eastern or North African: 1%
- White: 59%
- Two or more races: 9%
- Other: 5%

Age

- 5-9 years old: 51%
- 10-12 years old: 34%
- 13-18 years old: 15%
Our Impact

**Academic Success**
- Our eight-week workforce development program, Summer of Discovery, showed academic growth equivalent to 11.5 weeks of additional reading instruction and seven weeks of math instruction.
- 86% of Club members report mainly receiving As and Bs in 2022.
- 86% of Club members are interested in learning more about science, computers, or technology.

**Character & Leadership**
- 94% of Club members try to help when they see people in need.
- 77% of Club members believe they can make a difference in their communities.
- 18 Club members participated in the annual Youth of the Year competition, a national Boys & Girls Clubs of America leadership initiative.

**Connection & Belonging**
- 81% of members feel like they belong at the Club.
- 88% of members feel safe being themselves at the Club.
- 87% of Club members say they have an adult at the Club that they can go to when they have a problem.
Revenues
Numbers from the BGCLC 2021 990 Tax Form.

Contributions & Grants $3,837,897
Government $434,109
Interest & Miscellaneous $172,324
Membership & Program Fees $239,148
Endowment & Investment Losses -$505,915
Rent Income $156,285
Events $127,985
In-Kind $73,276
$4,535,109

Expenses
Programs for Kids $3,393,644
Administration $492,111
Fundraising $279,896
$4,165,651

Total net assets as of 5/31/2022
Includes buildings, vehicles, endowments, etc.
$15,404,243
Board of Directors
Members who served any time between January 1, 2022 - December 31, 2022.

Board President
Pete Meyer, Brinkman Partners
Fred Abramowitz, Abramowitz & Franks
Carlos Bellos, Comcast
Ryan Cosner, Cosner Financial Group
Stephanie Dohn, Dohn Construction
Patrick Elder, Elder Construction
Mike Grell, Plante Moran
Paul Harter, Camp Creek Holdings, Inc.
Diane Jackson, UCHealth

Emily Jolly Birdsall, Emily Birdsall Jolly Events
Lin Kuzmich, KCS, Inc.
Debbie McCubbin, Community Leader
Dwayne Schmitz, Poudre School District
Rob Stumbaugh, Four Pines Advisors
Sue Wagner, Bank of Colorado
Zach Wilson, The Wilson Law Firm

Corporate Partners
Thank you to our incredible group of 2022 corporate partners!

Title Partners
Bank of Colorado
PFS Insurance Group

Presenting Partners
Flood & Peterson
High Country Beverage
Independent Financial
madwire

Supporting Partners
Adams Bank & Trust
Brinkman Construction
Dohn Construction
Elder Construction
fnbo
HP
Kaiser Permanente
Loveland Sertoma

Orthopaedic & Spine
Center of the Rockies
Pedersen Toyota
Poudre Valley REA

General Partners
ANB Bank
Canvas Credit Union
McCarthy Building Companies
Saunders Heath
SCHHEELS
Shirazi Benefits
UCHealth
Wilson Law Firm
Club Locations

Estes Park Clubs
Estes Park Elementary School

Fort Collins Clubs
Fort Collins
Harmony Village

Loveland Clubs
B.F. Kitchen Elementary School
Edmondson Elementary School
Garfield Elementary School
Lincoln Elementary School
Loveland-Pulliam
Mary Blair Elementary School
Monroe Elementary School
Riverview Pk-8 School
Sarah Milner Elementary School
Truscott Elementary School
Winona Elementary School

Wellington Clubs
Sage Homes Wellington
Wellington Middle-High School
Thank You!

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