Now more than ever...

2021 IMPACT REPORT
Mission
To enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens.

Vision
To provide a world-class Club experience that assures success is within reach of every young person who enters our doors, with all members on track to graduate from high school with a plan for the future, demonstrating good character and leadership and living healthy lifestyles.

Values
SAFETY
Our Clubs are a safe haven where youth feel physically and emotionally secure.

FUN
Our Clubs are fun for youth of all ages.

SUPPORTIVE
Youth develop meaningful relationships with peers and adults.

OPPORTUNITIES
Youth are exposed to new and diverse experiences giving them opportunities to broaden their horizons.

RECOGNITION
We recognize and affirm young people’s self-worth and accomplishments.
Facts & Figures

WHO WE SERVE

2,423
Youth Served

$40,000
Average Annual Household Income

40%
of youth live in single parent households.

60%
of youth qualify for free and reduced lunch at school.

ADDITIONAL IMPACT

12,878
meals served in partnership with the Food Bank for Larimer County.

1,980
hours of community service completed by Club members.

954
youth utilized mental health services offered by our Behavioral Health Team.
Program Highlight

SUMMER OF DISCOVERY

Summer of Discovery is a workforce development program for middle school students in partnership with the Poudre School District. The program successfully launched in 2021 and focused on exposing youth to a variety of career options, including technology, construction, energy, arts, health & wellness, entrepreneurship, and recreation & hospitality. Each week students explored these industries by meeting experts in the field, visiting job sites, and engaging in each industry through a hands-on experience. According to data from Poudre School District, 2021 participants experienced more academic growth than their peers that did not participate in a structured summer program.

“Since working for Boys & Girls Clubs of Larimer County for the last 5 years, Summer of Discovery stands out as one of the most meaningful programs that I have been able to be a part. It gave our Club members the opportunity to see beyond their youth and ponder what they would like to do with their life after finishing with school.”

- Ivan Arizaga

Local business partners worked directly with our Club members to provide hands-on activities. Business partners included:

- Canvas Credit Union
- Colorado State University
- Columbine Health Systems
- Dohn Construction
- Fort Collins Area Chamber of Commerce
- Fort Collins Museum of Discovery
- LPR Construction
- Madwire
- And more!

We would like to thank the Hoel Family of Windsor for establishing the Hoel Workforce Development Fund that supports this program.
Financials
Fiscal year June 1, 2020 - May 31, 2021
Includes capital, endowment, and investment activity.

REVENUES
Contributions & Grants $3,292,864
Government $693,472
Interest & Miscellaneous $381,599
Membership & Program Fees $191,238
Interest & Investment Gains $186,767
Rent Income $145,068
Events $53,597
In-Kind $11,165
$4,955,770

EXPENSES
Programs for Kids $2,987,034
Administration $465,732
Fundraising $231,250
$3,684,016

TOTAL NET ASSETS AS OF 5/31/2021
Includes buildings, vehicles, endowments, etc.
$14,845,803
Board of Directors
Members who served any time between January 1, 2021 - December 31, 2021.

Board President
Ryan Cosner, Cosner Financial Group

Fred Abramowitz, Abramowitz & Franks
Carlos Belloso, Comcast
Stephanie Dohn, Dohn Construction
Patrick Elder, Elder Construction
Mike Grell, Plante Moran
Paul Harter, Camp Creek Holdings, Inc.
Diane Jackson, UCHealth
Emily Jolly, A Jolly Event

Lin Kuzmich, KCS, Inc.
Amanda McDonald, Southwestern Consulting
Pete Meyer, Brinkman
Dwayne Schmitz, Poudre School District
Rob Stumbaugh, Four Pines Advisors
Sue Wagner, Bank of Colorado
Zach Wilson, The Wilson Law Firm

Corporate Partners
Thank you to our amazing 2021 Corporate Partners!

Exclusive Title Partners
Bank of Colorado
PFS Insurance Group

Presenting Partners
Colorado State University
Madwire
Independent Financial
T-Mobile
Flood & Peterson

Supporting Partners
4Rivers Equipment
Co's BMW
High Country Beverage
Pedersen Toyota-Volvo
AlphaGraphics
Dohn Construction
HP, Inc.
Poudre Valley REA
Brinkman Construction
fnbo
Loveland Sertoma
SCHEELS

General Partners
Brinkman Real Estate
HPE
The Wilson Law Firm, P.C.
Elder Construction
Saunders Heath
UCHealth
Elevations Credit Union
Shirazi Benefits
Club Locations

ESTES PARK
Estes Park Elementary School

FORT COLLINS
Fort Collins Club
Harmony Village Club

LOVELAND
B.F. Kitchen Elementary School
Carrie Martin Elementary School
Cottonwood Plains Elementary School
Edmondson Elementary School
Garfield Elementary School
Lincoln Elementary School
Loveland-Pulliam Club
Mary Blair Elementary School
Monroe Elementary School
Riverview Pk-8 School
Sarah Milner Elementary School
Truscott Elementary School
Winona Elementary School

WELLINGTON
Sage Homes Wellington Club
Wellington Middle School
Thank you!